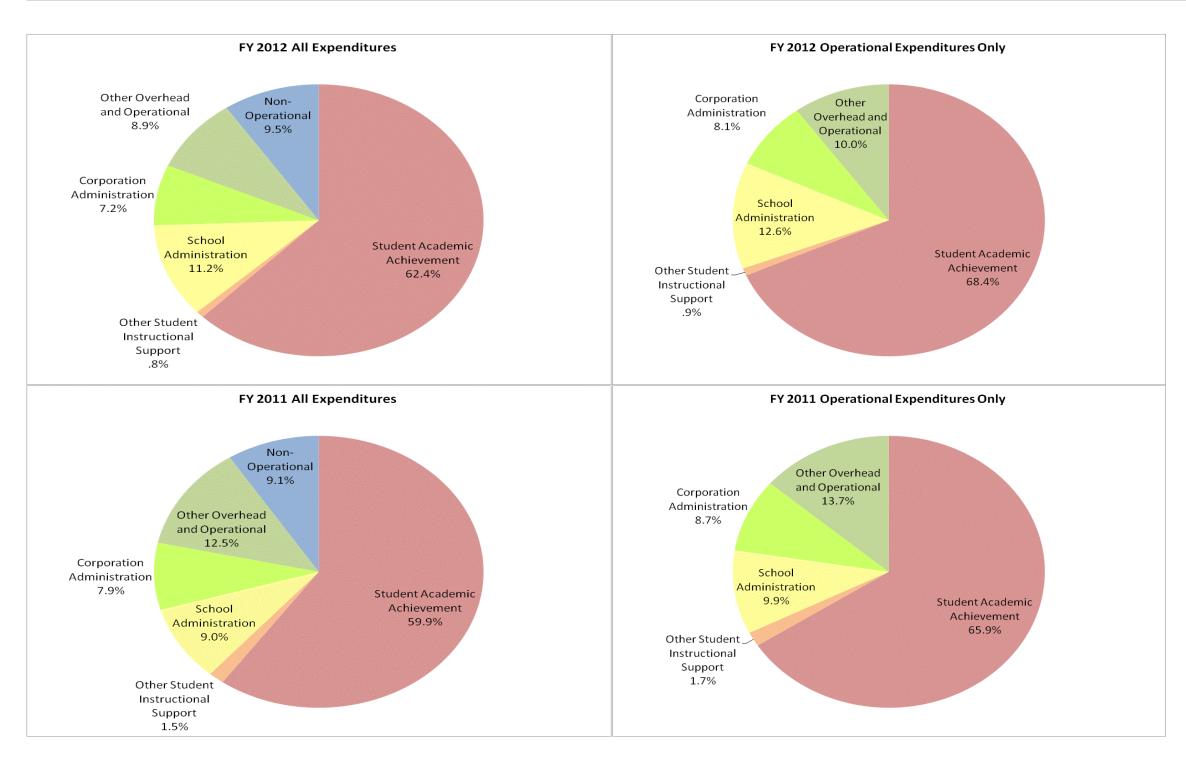
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Veritas Academy (9360)

## Veritas Academy (9360)

	FY06 % of Total		FY	FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp	
Student Academic Achievement	\$810,555	70.3%	\$698,760	58.6%	\$791,227	59.9%	\$786,277	62.4%	
Student Instructional Support	\$94,282	8.2%	\$186,123	15.6%	\$139,481	10.6%	\$150,753	12.0%	
Overhead and Operational	\$193,421	16.8%	\$227,083	19.1%	\$269,385	20.4%	\$202,658	16.1%	
Nonoperational	\$55,360	4.8%	\$79,658	6.7%	\$120,012	9.1%	\$119,408	9.5%	
Grand Total	\$1,153,618		\$1,191,624		\$1,320,105		\$1,259,097		

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	78.4%	74.3%	70.5%	74.4%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Veritas Academy (9360)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	<b>\$0</b>	\$38,671	\$42,644	\$41,404		7%	-3%
	11100 Regular Programs; Elementary	\$657,222	\$357,440	\$478,711	\$434,124	-34%	21%	-9%
	11200 Regular Programs; Middle/Junior High	\$0	\$123,796	\$131,000	\$152,483	4000/	23%	16%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$605	<b>\$0</b>	\$0 *F0	<b>\$0</b>	-100%		1000/
	12150 Gifted And Talented; High Ability Student Programs	\$0 \$0	\$0 \$00 500	\$59 \$105,771	\$0 \$06.640		-2%	-100% -9%
	12610 Learning Disability 12900 Other Special Programs	\$3,845	\$98,590 <b>\$</b> 0	\$105,771	\$96,649 <b>\$</b> 0	-100%	-270	-970
	14100 Summer School Programs; Elementary	\$3,043	\$7,003	\$33	\$2,153	-100 /0	-69%	> 500%
	14200 Summer School Programs; Middle/Junior High School	<b>\$0</b>	\$3,159	\$0	\$2,153		-32%	2 000 70
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$8,061	\$10,129		0_/0	26%
	16200 Preventive Remediation	\$2,181	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$2,700	\$33,761	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$3,059	\$2,182			-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,389	\$7,261	\$25,700		126%	254%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,000	<b>\$0</b>	<b>\$0</b>	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$5,098	<b>\$0</b>	\$14,629	\$19,301	279%		32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,659	\$24,950	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,120	\$0	\$0	\$0	-100%		
Or lead Associated Associated Total	26497 2007 Account Code - Teachers Retirement Fund	\$26,361	\$0	\$0	\$0	4.407	400/	40/
Student Academic Achievement Total		\$706,792	\$698,760	\$791,227	\$786,277	11%	13%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	<b>\$0</b>	\$37,078	\$20,439	\$9,882		-73%	-52%
	21320 Health Services; Medical Services	\$29	<b>\$0</b>	<b>\$0</b>	\$0	-100%		
	21340 Health Services; Nurse Services	\$0	<b>\$0</b>	\$0	\$10			
	21390 Health Services; Other Health Services	\$0	\$47	<b>\$0</b>	\$0		-100%	
	21420 Psychological Testing	\$1,700	<b>\$0</b>	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$14,182	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$67,285	\$0	\$119,041	\$140,862	109%	4000/	18%
Student Instructional Support Total	24900 Other Support Services, School Administration	\$0 \$93.406	\$148,997	\$0 \$430,494	\$0	040/	-100%	8%
Student Instructional Support Total		\$83,196	\$186,123	\$139,481	\$150,753	81%	-19%	8%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$14,000	\$13,737	\$25,617	\$11,345	-19%	-17%	-56%
	23160 Board of Education; Promotion Expenses	\$5,527	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$23,419	\$0	\$25,853	\$21,421	-9%		-17%
	23220 Executive Administration; Community Relations	\$449	\$12,424	\$1,564	\$3,342	> 500%	-73%	114%
				en en	<b>\$0</b>		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0 \$0.423	\$7,990 \$1,644	\$0 \$5.310	· · · · · · · · · · · · · · · · · · ·	400/	00.40/	20/
	25150 Fiscal Services; Payroll Services	\$9,423	\$1,644	\$5,319	\$5,496	-42%	234%	3% 14%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$9,423 \$0	\$1,644 <b>\$28,960</b>	\$5,319 \$40,490	\$5,496 \$46,286	-42%	234% 60%	14%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$9,423 \$0 \$0	\$1,644 \$28,960 \$0	\$5,319 \$40,490 \$5,688	\$5,496 \$46,286 \$1,399		60%	14% -75%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$9,423 \$0 \$0 \$725	\$1,644 \$28,960 \$0 \$309	\$5,319 \$40,490 \$5,688 \$172	\$5,496 \$46,286 \$1,399 \$82	-89%	60% -73%	14%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$9,423 \$0 \$0 \$725 \$10,462	\$1,644 \$28,960 \$0 \$309 \$4,400	\$5,319 \$40,490 \$5,688 \$172 \$0	\$5,496 \$46,286 \$1,399		60%	14% -75%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$9,423 \$0 \$0 \$725	\$1,644 \$28,960 \$0 \$309	\$5,319 \$40,490 \$5,688 \$172	\$5,496 \$46,286 \$1,399 \$82 \$0	-89% -100%	60% -73%	14% -75%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$9,423 \$0 \$0 \$725 \$10,462 \$1,673	\$1,644 \$28,960 \$0 \$309 \$4,400 \$0	\$5,319 \$40,490 \$5,688 \$172 \$0 \$0	\$5,496 \$46,286 \$1,399 \$82 \$0 \$0	-89% -100% -100%	60% -73%	14% -75%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services	\$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271	\$1,644 \$28,960 \$0 \$309 \$4,400 \$0	\$5,319 \$40,490 \$5,688 \$172 \$0 \$0	\$5,496 \$46,286 \$1,399 \$82 \$0 \$0	-89% -100% -100% -100%	60% -73%	14% -75%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation	\$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145	\$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0	\$5,319 \$40,490 \$5,688 \$172 \$0 \$0 \$0	\$5,496 \$46,286 \$1,399 \$82 \$0 \$0 \$0	-89% -100% -100% -100% -100%	60% -73%	14% -75%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services	\$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112	\$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0	\$5,319 \$40,490 \$5,688 \$172 \$0 \$0 \$0 \$0	\$5,496 \$46,286 \$1,399 \$82 \$0 \$0 \$0	-89% -100% -100% -100% -100%	60% -73%	14% -75%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25720 Personnel Services; Recruitment and Placement 25910 Judgments	\$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$0	\$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0	\$5,319 \$40,490 \$5,688 \$172 \$0 \$0 \$0 \$0 \$0 \$0	\$5,496 \$46,286 \$1,399 \$82 \$0 \$0 \$0 \$0 \$0 \$1,154	-89% -100% -100% -100% -100% -100%	60% -73% -100%	14% -75%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25720 Personnel Services; Recruitment and Placement 25910 Judgments 25990 Other Support Services, Central	\$9,423 \$0 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$0 \$955	\$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075	\$5,319 \$40,490 \$5,688 \$172 \$0 \$0 \$0 \$0 \$0 \$0	\$5,496 \$46,286 \$1,399 \$82 \$0 \$0 \$0 \$0 \$0 \$1,154 \$0 \$0	-89% -100% -100% -100% -100% -100%	-100% -100%	14% -75% -52%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25720 Personnel Services; Recruitment and Placement 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$9,423 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$0 \$955 \$65,309	\$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334	\$5,319 \$40,490 \$5,688 \$172 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,496 \$46,286 \$1,399 \$82 \$0 \$0 \$0 \$0 \$0 \$1,154 \$0 \$0 \$77,379	-89% -100% -100% -100% -100% -100% -100%	60% -73% -100%	14% -75%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25720 Personnel Services; Recruitment and Placement 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,423 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$0 \$955 \$65,309 \$1,138	\$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334 \$0	\$5,319 \$40,490 \$5,688 \$172 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,496 \$46,286 \$1,399 \$82 \$0 \$0 \$0 \$0 \$0 \$1,154 \$0 \$0 \$0	-89% -100% -100% -100% -100% -100% -100%	-100% -100% -100% -100% -100%	14% -75% -52%
	25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25220 Purchasing, Warehousing, and Distribution Services; Purchasing 25300 Printing, Publishing, and Duplicating Services 25400 Planning, Research, Development and Evaluation 25600 Public Information Services 25710 Personnel Services; Supervision of Personnel Services 25720 Personnel Services; Recruitment and Placement 25910 Judgments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$9,423 \$0 \$725 \$10,462 \$1,673 \$4,271 \$8,145 \$112 \$135 \$0 \$0 \$955 \$65,309	\$1,644 \$28,960 \$0 \$309 \$4,400 \$0 \$0 \$0 \$0 \$0 \$0 \$10,520 \$24,075 \$55,334	\$5,319 \$40,490 \$5,688 \$172 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,496 \$46,286 \$1,399 \$82 \$0 \$0 \$0 \$0 \$0 \$1,154 \$0 \$0 \$77,379	-89% -100% -100% -100% -100% -100% -100%	-100% -100%	14% -75% -52%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Veritas Academy (9360)

Account 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services	FY 2006 \$41,594 \$0 \$1,759 \$450 \$0 \$0 \$102 \$0	FY 2009 \$11,864 \$33,062 \$0 \$0 \$0 \$0 \$3,270 \$0 \$0 \$19,014	FY 2011 \$61,536 \$0 \$0 \$0 \$528 \$1,565 \$0 \$9,124 \$8,485 \$1,830	FY 2012 \$15,082 \$0 \$0 \$0 \$293 \$1,455 \$0 \$8,740 \$8,041 \$1,084	Increase from FY 2006 -64% -100% -100%	Increase from FY 2009 27% -100%	Increase from previous year -75% -45% -7% -4% -5% -41%
	\$189,905	\$227,083	\$269,385	\$202,658	7%	-11%	-25%
33200 Community Recreation 33930 Latch Key Kid Program 33990 Other Community Services; Other 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 53100 Debt Services; Lease Rental; Buildings; Principal 53450 Debt Services; Lease Rental; Other; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest	\$3,826 \$0 \$1,700 \$0 \$35,134 \$0 \$14,700 \$0 \$0	\$0 \$10,804 \$0 \$445 \$52,903 \$11,113 \$0 \$1,672 \$0 \$2,721	\$0 \$0 \$10,782 \$0 \$82,111 \$15,907 \$0 \$0 \$8,969 \$2,242	\$0 \$0 \$10,392 \$0 \$81,540 \$16,623 \$0 \$0 \$8,969 \$1,884	-100% > 500% 132% -100%	-100% -100% 54% 50% -100% -31%	-4% -1% 4% 0% -16%
	\$55,360	\$79,658	\$120,012	\$119,408	116%	50%	-1%
26492 2007 Account Code - Social Security 26496 2007 Account Code - Unemployment Compensation	\$105,941 \$12,424 <b>\$118,365</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>			
	26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33930 Latch Key Kid Program 33990 Other Community Services; Other 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Purchase of Moveable Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 53100 Debt Services; Lease Rental; Buildings; Principal 53450 Debt Services; Lease Rental; Other; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest	26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Insurance on Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Food Preparation and Dispensing 2800 Services Operations; Food Preparation and Dispensing 2800 Student Food Services Operations; Food Purchases 28100 Other Food Services Operations; Food Purchases 28100 Other Food Services Operations; Food Purchases 28100 Other Food Services Other 28100 Student Transportation Services Student Services Student Services; Other 28100 Other Food Services; Other 28100 Other Food Services; Other 28100 Student Transportation Services; Other 28100 Other Food Services; Other 28100 Other Food Services; Other 28100 Other Food Services; Other 28100 Student Transportation; Services Services; Other 28100 Student Transportation; Services Services Services; Other 28100 Student Transportation; Services Services Services; Other Services; Other Services; Other Services; Other Services; Lease Rental; Other; Interest 2810 Student Transportation; Services; Other Servi	26700 Operation and Maintenance of Plant Services; Insurance         \$41,594         \$11,864           26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services         \$0         \$33,062           27100 Student Transportation; Wehicle Operation         \$1,759         \$0           27200 Student Transportation; Monitoring Services         \$450         \$0           27500 Student Transportation; Insurance on Buses         \$0         \$0           27700 Student Transportation; Contracted Transportation Services         \$0         \$0           27900 Student Transportation; Other Student Transportation Services         \$0         \$3,270           31200 Food Services Operations; Food Preparation and Dispensing         \$0         \$0           31400 Food Services Operations; Food Purchases         \$102         \$0           31900 Other Food Services Operations; Food Purchases         \$10,90         \$19,014           31900 Other Food Services Operations         \$0         \$19,014           31900 Other Food Services Operations         \$0         \$10,804           33930 Latch Key Kid Program         \$0         \$1,804           33930 Latch Key Kid Program         \$0         \$1,700         \$0           45100 Building Acquisition Construction and Improvements         \$0         \$445           45500 Faciliti	26700 Operation and Maintenance of Plant Services; Insurance         \$41,594         \$11,864         \$61,536           26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation         \$10         \$10         \$33,062         \$0           27100 Student Transportation; Wehicle Operation         \$1,759         \$0         \$0         \$0           27200 Student Transportation; Monitoring Services         \$450         \$0         \$528           27700 Student Transportation; Insurance on Buses         \$0         \$0         \$528           27700 Student Transportation; Chracted Transportation Services         \$0         \$0         \$1,565           27900 Student Transportation; Other Student Transportation Services         \$0         \$3,270         \$0           31200 Food Services Operations; Food Preparation and Dispensing         \$0         \$3,270         \$0           31400 Food Services Operations; Food Purchases         \$102         \$0         \$3,485           31900 Other Food Services         \$19,014         \$1,830           \$189,905         \$227,083         \$269,385           \$33300 Latch Key Kid Program         \$0         \$10,804         \$0           33930 Latch Key Kid Program         \$0         \$10,782         \$0           4500 Building Acquisition, Constru	26700   Operation and Maintenance of Plant Services; Insurance   \$41,594   \$11,864   \$61,536   \$15,082   26800   Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services   \$0   \$33,062   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Process	Pry 2006   Pry 2006   Pry 2006   Pry 2006   Pry 2007   Pry 2011   Pry 2012   Pry 2016   Pry 2008   Pry 2009   Pry 2009